

NOTICE OF 2010

MPUMALANGA TREASURY

In accordance with section 29(2) (a) (i) of the Division of Revenue Act, 2010 (Act no.1 of 2010), I hereby give notice of the recommended division, of additions to municipalities for the 2010/11 financial year as set out in the attached schedule. Those allocations will be transferred according to the transfer mechanism as per attached schedule and for the purpose and conditions set out therein.

MEC, Mpumalanga Treasury

DEPARTMENT OF HEALTH

TRANSFERS TO MUNICIPALITY CLINICS

Transferring Department	Health
Purpose of Allocation	Municipality clinics
Measurable Outputs	The Municipality shall continue to provide the Personnel Primary Health Care services in the same manner as the Personnel Primary Health Care services were rendered prior to the operational control date, subject to the operational management and control by the Province however the Province may in consultation with the municipality, alter the nature, frequency, intensity or standard of the PPHC Services and the administration thereof.
Allocation Criteria	Number of personnel employed in the staff establishment of the municipal clinic
Monitoring Systems	the Municipality may only claim for actual expenses and not rent levied by the Municipality against the Province The expenses are those made by the municipality to third parties for expenditure related exclusively to provision of PPHC services & not expenses accrued.
Budget on which transfer is shown	R13,000,000 under Programme 2 : District Health Services
Past Performance	Satisfactory
Projected Life	01 April 2010 - 31 March 2011
Capacity and Preparedness of the Transferring Department	The Province shall provide the Municipality with the names and details of the provincial officials the Province charged with the operational management and control of PPHC services The Municipality shall not appoint any new employees to the PPHC services in its staff establishment. Any vacancy that exists as at the operational control date or that arises thereafter shall be filled by the province.
Payment Schedule	Monthly

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Type of transfer/grant 1 (name)	14 563		13 262	11 115	11 115	11 115	4 800	4 800	4 800
Category A									
Municipality 1 (name)									
Municipality 2 (name)									
Municipality n (name)									
Category B	14 563		13 262	11 115	11 115	11 115	4 800	4 800	4 800
Nkangala District	12 951		11 654	9 215	9 215	9 215	4 800	4 800	4 800
Delmas	3 019		1 747	1 850	1 850	1 850			
Emalahleni	3 920		3 910	4 500	4 500	4 500	2 400	2 400	2 400
Middelburg	4 593		4 582	1 245	1 245	1 245	2 400	2 400	2 400
Highlands	206		205	250	250	250			
Thembisile									
Dr J S Moroka									
Waterv al Boven	221		220	270	270	270			
Marble Hall	452		451	500	500	500			
Groblersdal	540		539	600	600	600			
Gert Sibande District									
Albert Luthuli	475		474	525	525	525			
Msukaligw a	1 616		1 612	1 900	1 900	1 900			
Mkhondo	452		451	500	500	500			
Seme	51		51	60	60	60			
Lekwa	1 152		1 149	1 200	1 200	1 200			
Govan Mbeki	1 612		1 608	1 900	1 900	1 900			
Ehlanzeni District									
Thaba Chweu	768		766	800	800	800			
Mbombela	1 293		1 290	1 400	1 400	1 400	8 200	8 200	8 200
Umjindini	628		626	700	700	700			
Nkomazi	1 601		1 597	1 800	1 800	1 800			
Category C									
Enhlanzeni District Municipality									
Gert Sibande District Municipality									
Nkangala District Municipality									
Unallocated									

DEPARTMENT OF PUBLIC WORK, ROAD AND TRANSPORT

17 Municipalities: Devolution of property rates and taxes

Transferring Department	Public Works, Roads and Transport
Purpose of Allocation	Payment of Rates and taxes for Mpumalanga Provincial Properties
Measurable Outputs	Payment of Rates and taxes monitored and reconciled.
Allocation Criteria	To pay only current accounts
Monitoring Systems	IE-Works and Bas System
Budget on which transfer is shown	Devolution of Rates and Taxes under Programme 2: Public Works -Transfers to Provincial and Local Governments
Past Performance	100%
Projected Life	4years (2008-2009 to 2012-2013) Depending on the continuity of the Allocation
Capacity and Preparedness of the Transferring Department	Fully Capacitated
Payment Schedule	From July to December each year

Transfers to local government by : Public Works, Roads and Transport

Type of transfer/grant : Devolution of Property Rates and Taxes						
	Provincial Financial Year			Municipal Financial Year		
	2010/11			2010/11		
Municipality	Main appropriation	Adjusted appropriation	Revised estimate	Main Appropriation	Adjusted appropriation	Revised estimate
Category B						
Mbombela	12205	12326	12326	12205	12361	12989
Nkomazi	546	546	546	546	702	738
Umgindi	781	781	781	781	937	985
Thaba Chweu	2646	2646	2646	2646	2803	2946
Bushbuckridge	8500	8100	8100	8500	8657	9052
Albert Luthuli	1800	391	391	1800	1956	2056
Prixley Ka Seme	1070	1070	1070	1070	1227	1290
Lekwa	1211	1211	1211	1211	1368	1438
Msukaligwa	2393	2393	2393	2393	2550	2680
Depaliseng	139	139	139	139	450	311
Gov an Mbeki	3981	3981	3981	3981	4138	4349
Mkhondo	695	664	664	695	852	895
Delmas	1131	1131	1131	1131	1288	1354
Steve Tshwete	3875	3875	3875	3875	4032	4238
Emakhazeni	601	601	601	601	758	797
Dr. J.S. Moroka	-	485	485	-	2957	3108
Thembisile	2800	5047	5047	2800		162
Nkangala						
Ehlanzeni						
Gert Sibande						
Sekhukhune Cross Border Municipality 2 (name)						
Municipality n (name)						
Total departmental transfers/grants	44374	45387	45387	44374	47036	49388
Total	44374	45387	45387	44374	47036	49388